

30 August 1973

MEMORANDUM FOR:

25X1

SUBJECT:

Outline of CCG Contribution for Annual
Report to PFIAB

REFERENCE:

Outline for the DCI
Annual Report to PFIAB dated
27 August 1973

The attached outline summarizes the major topics we plan to address in our contribution for the report to PFIAB. We remain completely flexible on the substance and order of our presentation. We will do our best to limit our contribution to three or four pages at the most.

Attach: a/s

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OUTLINE

Coordination of Resource Matters

- A. Introduction: A brief section on concern President voiced in 5 November directive about major resource management problems and shrinking resource availability. Description of IRAC's creation, its membership, and its advisory role. This section will stress the evolutionary nature of progress toward the goal of more effective management of NIP resources.
- B. Procedures and Documents:
 - 1. Management Objectives: their development and purpose. A copy to be attached to final report.
 - 2. IRAC Quarterly Reviews: their purpose and tie-in with objectives.
 - 3. NIPM for FY 74: brief description of strengths and weaknesses. A copy to be attached to final report.
 - 4. Program Review Procedures: Development of agreed upon procedures enabling DCI/IC Staff personnel to participate more fully in FY 1975 CDIP program review. Appointment of Dr. Hall as SecDef's representative on EXCOM.
 - a. Should result in FY 1975 NFIPB recommendations keyed more closely to DCI objectives and priorities;
 - b. NFIPB recommendations for FY 1975 will include departmental and tactical intelligence resources.
 - 5. Planning Assumptions:
 - a. Initial step taken with issuance of DCI's National Intelligence Community Planning Guidance, 1975-1980 in January 1973. Copy to be attached to final report.
 - b. Further refinement resulted in the development of DCI Perspective of the Intelligence Environment (q. v.).

c. IRAC, USIB, and DCI objectives will also provide guidance for planning the allocation of resources as well as yardsticks for measuring the community's progress.

d. DCI considering convening a planning conference during the first quarter of each year to develop a program of study and action to achieve objectives.

6. Congressional Presentation: Provided Congress with a view of costs, performance, and objectives of the various programs as they are presented in the President's budget.

C. Problems and Progress

1. The resource dilemma as expounded at the July IRAC session by the DCI. The need to develop a community-wide resource use strategy.

2. Flexibility within and among programs' resources needed. Example: Reconnaissance savings achieved in FY 73.

3. Manpower and budget level options called for in FY 75 programs.

4. Closer scrutiny of R&D dollars needed. Development and coordination of plans for an R&D Council and strategy.

5. Progress on increasing the usefulness of



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6. The continuing problem of developing an adequate management information system.